

**SOUTHERN ARKANSAS UNIVERSITY TECH**  
**COMPARISON OF PRIOR YEARS TO CURRENT YEAR (BUDGET)**  
**FOR THE YEAR ENDED JUNE 30, 2025**

<b>REVENUE:</b>	<b>2024-2025</b>	<b>2023-2024</b>	<b>2022-2023</b>	<b>% of Total</b>
1 TUITION	\$ (2,394,616.85)	\$ (3,211,354.00)	\$ (3,358,315.00)	18.97%
2 OTHER STUDENT FEES	\$ (2,079,250.00)	\$ (2,085,074.00)	\$ (1,983,520.00)	16.47%
3 STATE APPROPRIATIONS	\$ (5,859,022.00)	\$ (5,772,009.00)	\$ (5,851,828.00)	46.42%
4 GIFTS AND GRANTS	\$ -	\$ -	\$ -	
5 SALES AND SERVICE	\$ (7,750.00)	\$ (38,825.00)	\$ (69,325.00)	0.06%
6 OTHER (TRANSFERS FROM)	\$ (957,442.00)	\$ (995,666.00)	\$ (1,033,264.00)	7.59%
7 <i>SUBTOTAL E&amp;G REVENUE</i>	\$ (11,298,080.85)	\$ (12,102,928.00)	\$ (12,296,252.00)	
8 AUXILIARY REVENUE	\$ (1,126,170.00)	\$ (1,031,234.00)	\$ (997,617.00)	8.92%
9 TRANSFERS FROM	\$ (198,404.29)	\$ -	\$ -	1.57%
<b>10 TOTAL OPERATING REVENUES</b>	<b>\$ (12,622,655.14)</b>	<b>\$ (13,134,162.00)</b>	<b>\$ (13,293,869.00)</b>	<b>100.00%</b>
<b>EXPENDITURES:</b>				
11 SALARIES	\$ 4,942,473.20	\$ 5,117,834.00	\$ 4,998,422.00	39.16%
12 EXTRA HELP	\$ 285,594.40	\$ 342,173.00	\$ 315,693.00	2.26%
13 FRINGE BENEFITS	\$ 1,789,064.41	\$ 1,849,387.00	\$ 1,869,638.00	14.17%
14 SUPPLIES AND SERVICE	\$ 2,603,626.47	\$ 2,890,934.00	\$ 3,017,565.00	20.63%
15 TRAVEL	\$ 215,435.89	\$ 280,820.00	\$ 276,137.00	1.71%
16 UTILITIES	\$ 530,000.00	\$ 585,000.00	\$ 560,000.00	4.20%
17 INSURANCE	\$ 162,166.28	\$ 119,800.00	\$ 103,000.00	1.28%
18 SCHOLARSHIPS	\$ 836,000.00	\$ 1,465,234.00	\$ 1,479,574.00	6.62%
19 EQUIPMENT	\$ 106,000.00	\$ 184,592.00	\$ 237,890.00	0.84%
20 LIBRARY HOLDINGS	\$ 26,000.00	\$ 35,432.00	\$ 41,003.00	0.21%
21 TRANSFERS TO	\$ 276,210.29	\$ (60,044.00)	\$ 77,806.00	2.19%
22 DEBT SERVICE	\$ 325,000.00	\$ 323,000.00	\$ 317,141.00	2.57%
23 MAINTENANCE & SERV CONTRACTS	\$ 190,084.20	\$ -	\$ -	1.51%
24 CONTINGENCIES	\$ 335,000.00	\$ -	\$ -	2.65%
<b>25 TOTAL OPERATING EXPENDITURES</b>	<b>\$ 12,622,655.14</b>	<b>\$ 13,134,162.00</b>	<b>\$ 13,293,869.00</b>	<b>100.00%</b>
<b>26 (SURPLUS)DEFICIT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

## NOTES TO THE COMPARISON REPORT – SAU TECH

### REVENUE

- State Appropriations is based on Category A of the Revenue Stabilization Act and the Educational Excellence Trust Funds - \$5,859,022
- The resident tuition rate will increase by \$5.00 per credit hour to \$115.00. The non-resident tuition rate will increase by \$7.00 per credit hour to \$163.00.
- High School Concurrent Tuition will match the current reimbursable scholarship rate of \$125.00 per 3-hour course. Any High School student will pay this new rate regardless of reimbursable status.
- Tuition revenue is based on 18,850 SSCH generation over three terms.
- Pass-through revenue and expenses will be utilized as opposed to departmental contingency accounts in years past. The following academic programs charge pass-through fees:
  - Nursing (All programs)
  - Cosmetology
  - Welding
  - Aviation
  - NDT – Non Destructive Testing
  - HVACR
  - Health Sciences
  - Esthetics and Nail Technology
  - Barbering
- The Workforce Training revenue forecast is \$360,000.
- No changes to Student Housing rates for 2024-2025
- Student Board rates will increase 15.6% based on an increase from Great Western Dining services.

### EXPENDITURES

- The 2024-2025 salaries include a proposed 2% COLA.
- The Fringe Benefits budget was increased from 34% to 36% for full-time salaried positions to account for modest increase to insurance costs.
- The employee portion for group health coverage will remain unchanged.
- Tech Budget reflects an approximate \$200,000 transfer to athletics.
- Tech Budget reflects a college-wide contingency of \$300,000.
- There is no transfer from Plant Funds included in this proposal.

**SOUTHERN ARKANSAS UNIVERSITY TECH  
REVENUE REPORT (BUDGET)  
BY FUND, DEPARTMENT, AND OBJECT  
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

Account Number	Description Account Name	Proposed Budget FY25
10 0100 4105 0000	In State Tuition T & F	\$ (1,903,250.00)
10 0100 4107 0000	In State Tuition-HS Concurrent T & F	\$ (106,466.85)
10 0100 4115 0000	Out of State Tuition T & F	\$ (374,900.00)
10 0100 4125 0000	Community Service Tuition T & F	\$ (10,000.00)
10 0100 4127 0000	Course Recovery Fee T & F	\$ (4,000.00)
10 0100 4128 0000	Security Fee T & F	\$ (56,550.00)
10 0100 4133 0000	Student Processing Fee T & F	\$ (471,250.00)
10 0100 4134 0000	Facilities Usage Fee T & F	\$ (94,250.00)
10 0100 4136 4100	Cosmetology Program Fee	\$ (101,750.00)
10 0100 4136 4105	Cosmetology Kit Fee	\$ (47,150.00)
10 0100 4137 4100	Cosmetology Instructor Program Fee	\$ (4,070.00)
10 0100 4137 4103	Cosmetology Instructor Testing Fee	\$ (145.00)
10 0100 4137 4105	Cosmetology Instructor Kit Fee	\$ (1,302.00)
10 0100 4138 4100	Cos-Nail Technology Program Fee	\$ (20,000.00)
10 0100 4138 4103	Cos-Nail Technology Testing Fee	\$ (1,450.00)
10 0100 4138 4105	Cos-Nail Technology Kit Fee	\$ (15,000.00)
10 0100 4139 4100	Cos-Esthetics Technology Program Fee	\$ (22,000.00)
10 0100 4139 4103	Cos-Esthetics Technology Testing Fee	\$ (1,450.00)
10 0100 4139 4105	Cos-Esthetics Technology Kit Fee	\$ (15,690.00)
10 0100 4140 0000	Matriculation Fee T & F	\$ (22,500.00)
10 0100 4141 0000	International Application Fee T & F	\$ -
10 0100 4145 0000	Course Change Fee T & F	\$ -
10 0100 4150 0000	Internet Fee T & F	\$ (175,000.00)
10 0100 4151 4100	Nursing Program Fee	\$ (6,000.00)
10 0100 4151 4101	Nursing Curriculum Fee	\$ (56,000.00)
10 0100 4151 4102	Nursing Licensure Fee	\$ (10,560.00)
10 0100 4152 4100	RN Program Fee	\$ (4,050.00)
10 0100 4152 4101	RN Curriculum Fee	\$ (59,400.00)
10 0100 4152 4102	RN Licensure Fee	\$ (7,128.00)
10 0100 4155 0000	Late Registration Fee T & F	\$ -
10 0100 4156 4100	Diagnostic Medical Sonography Prgm Fee	\$ (90,000.00)
10 0100 4156 4103	Diagnostic Medical Sonography Test Fee	\$ (11,280.00)
10 0100 4156 4104	Diagnostic Medical Sonography Subscr Fee	\$ (1,350.00)
10 0100 4160 0000	Non-Credit Course Fee T & F	\$ (20,000.00)
10 0100 4172 0000	Course Lab Fee T & F	\$ (90,000.00)
10 0100 4174 0000	Science Material Fee T & F	\$ (33,825.00)
10 0100 4176 0000	Welding Prog. Fees T & F	\$ (333,000.00)
10 0100 4177 0000	FAA Certification Fee T & F	\$ (17,250.00)
10 0100 4177 4100	Aviation Program Fee	\$ (6,500.00)
10 0100 4179 0000	Technology Fee T & F	\$ (169,650.00)
10 0100 4182 0000	Tech Learning Center Fee T & F	\$ (2,250.00)
10 0100 4184 0000	Non-Destructive Testing Progrm T & F	\$ (42,000.00)
10 0100 4188 0000	HVACR Exam Fee T & F	\$ (140.00)
10 0100 4142 4100	Barbering Program Fees	\$ (45,000.00)
10 0100 4142 4106	Barbering Materials Fees	\$ (17,410.00)
10 0100 4142 4103	Barbering Testing Fees	\$ (2,900.00)
	<b>Total Tuition and Fees</b>	<b>\$ (4,473,866.85)</b>
10 0200 4200 0000	Revenue Stabilize Act/RSA	\$ (5,530,868.00)
10 0200 4201 0000	Ed Excellence Trust Fund EETF	\$ (328,154.00)

	<b>Total State Appropriations</b>	\$	(5,859,022.00)
10 0300 4410 0000	Veteran's Report Fees Sales & Svs	\$	-
10 0300 4415 0000	Transcript Sales Sales & Svs	\$	(500.00)
10 0300 4425 0000	Scrap Sales Sales & Svs	\$	-
10 0300 4430 0000	Lost Key Sales	\$	-
10 0300 4433 0000	Diploma Replacement Sales & Svs	\$	-
10 0300 4435 0000	Parking Fines Sales & Svs	\$	-
10 0300 4440 0000	Library Fines Sales & Svs	\$	-
10 0300 4455 0000	Lost ID Card Sales Sales & Svs	\$	-
10 0300 4464 0000	Credit for Prior Learning	\$	-
10 0300 4465 0000	Testing Service Sales & Svs	\$	(2,000.00)
10 0300 4467 0000	Career Fair Booth Sales	\$	-
10 0300 4470 0000	Student Printing Srvs. Sales & Svs	\$	(250.00)
10 0300 4475 0000	Bldg and Equip Rentals Sales & Svs	\$	(5,000.00)
	<b>Total Sales and Services</b>	\$	(7,750.00)
10 0400 4525 0000	Wrkforec Education Other Ed & Gen	\$	(360,000.00)
10 0400 4532 0000	Return Check Service Chg Income	\$	-
10 0400 4533 0000	Purchasing Card Rebates Other Ed & Gen	\$	(15,000.00)
10 0400 4535 0000	Other Income Other Ed & Gen	\$	-
10 0400 4536 0000	Pell Grant Admin Allow. Other Ed & Gen	\$	(2,500.00)
10 0400 4537 0000	FSEOG Admin. Allow. Other Ed & Gen	\$	(2,445.00)
10 0400 4538 0000	College Wrk Study Adm Allowance	\$	(1,797.00)
10 0400 4540 0000	FTA Admin. Overhead Other Ed & Gen	\$	(180,000.00)
10 0400 4545 0000	EA Admin. Overhead Other Ed & Gen	\$	(40,000.00)
10 0400 4550 0000	Grants-Indirect Cost Recovery	\$	(150,000.00)
10 0400 4570 0000	Central Stores Inc Other Ed & Gen	\$	(20,000.00)
10 0400 4590 0000	Unrestr. Interest Inc Other Ed & Gen	\$	(125,000.00)
10 0400 4599 0000	Radio Tower Lease Inc Other Ed & Gen	\$	(7,200.00)
10 0400 4645 0000	Post Office Chargeback/Income	\$	(10,000.00)
10 0400 4646 0000	Motor Pool Chargeback Other Ed & Gen	\$	(43,500.00)
	<b>Total Other Income</b>	\$	(957,442.00)
	<b>TOTAL EDUCATIONAL &amp; GENERAL REVENUE</b>	\$	<b>(11,298,080.85)</b>
20 0100 4181 0000	Activity Fee T & F	\$	(207,350.00)
20 0100 4190 0000	Baseball Gear Fee T & F	\$	(9,000.00)
20 0100 4195 0000	Softball Gear Fee T & F	\$	(6,000.00)
20 0100 4197 0000	Men's Basketball Gear Fee	\$	(3,000.00)
20 0100 4198 0000	WBB Gear Fee	\$	(3,000.00)
	<b>Total Student Auxiliary Fees</b>	\$	(228,350.00)
20 0300 4445 0000	Vending Sales Sales & Svs	\$	(7,000.00)
20 0300 4476 0000	Student Center Building Rental Income	\$	-
20 0300 4478 0000	Bookstore Commission Sales & Svs	\$	(22,000.00)
	<b>Total Auxiliary Sales and Services</b>	\$	(29,000.00)
20 4525 4635 0000	Student Meals Revenue Student Meal Plans	\$	(363,520.00)
20 4530 4630 0000	Food Srvs. Commissions Food Srvs.	\$	(12,000.00)
20 4575 4495 0000	Lost Deposits Student Apartments	\$	-
20 4575 4675 0000	Student Apartments Income	\$	(476,800.00)
	<b>Total Auxiliary Room and Board Fees</b>	\$	(852,320.00)
20 4600 4405 0000	Men's Basketball Ticket Sales	\$	(1,000.00)
20 4600 4406 0000	Private Contributions MBB	\$	-

20 4600 4705 0000	Basketball Camp Fees Men's Basketball	\$	-
20 4650 4405 0000	Women's Basketball Ticket Sale	\$	(1,000.00)
20 4650 4406 0000	Private Contributions WBB	\$	-
20 4650 4705 0000	Basketball Camp Fees Women's Basketball	\$	-
20 4700 4405 0000	Women's Softball Ticket Sales	\$	(1,000.00)
20 4700 4406 0000	Private Contributions Softball	\$	-
20 4700 4705 0000	Softball Camp Fees-Women's Softball	\$	(1,000.00)
20 4800 4040 0000	Athletic Streaming Sponsorship	\$	(6,000.00)
20 4800 4402 0000	Athletic Sponsorships Athletic Admin.	\$	-
20 4800 4405 0000	Athletic Banquet Ticket Sales	\$	-
20 4850 4403 0000	Concessions Revenues Athletic	\$	(1,000.00)
20 4900 4405 0000	Ticket Sales-Men's Baseball	\$	(500.00)
20 4900 4406 0000	Private Contributions Baseball	\$	-
20 4900 4705 0000	Baseball Camp Fees	\$	(5,000.00)
	<b>Total Auxiliary Athletic Fees</b>	\$	<u>(16,500.00)</u>
20 9300 4900 0000	Transfer In Educational & General	\$	(198,404.29)
	<b>TOTAL AUXILIARY REVENUE</b>	\$	<u>(1,324,574.29)</u>
	<b>TOTAL E&amp;G AND AUXILIARY REVENUE</b>	\$	<u>(12,622,655.14)</u>

**SOUTHERN ARKANSAS UNIVERSITY TECH  
EXPENDITURE REPORT (BUDGET)  
EDUCATIONAL & GENERAL FUND  
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

Account Number	Description Account Name	Proposed Budget FY25
10 0000 7999 0000	Contingency - Unrestricted	\$ 300,000.00
	<b>Total Contingency TECH</b>	<b>\$ 300,000.00</b>
10 1100 5000 0000	Tchg Salaries Arts & Science	\$ 326,326.01
10 1100 5100 0000	Overloads Arts & Science	\$ 25,000.00
10 1100 5200 0000	Adjuncts Arts & Science	\$ 65,000.00
10 1100 5800 0000	SAUT CWSP Arts & Science	\$ 1,760.00
10 1100 6600 0000	Fringe Ben-Arts & Science	\$ 117,477.36
10 1100 7000 0000	Supp&Srvs- Arts & Science	\$ 5,200.00
10 1100 7020 0000	Pass-Through-Arts & Science	\$ 17,854.00
10 1103 5000 0000	Tchg Salaries Transitional Studies	\$ 35,212.34
10 1103 5100 0000	Overloads Transitional Studies	\$ 2,500.00
10 1103 5200 0000	Adjuncts Transitional Studies	\$ 4,700.00
10 1103 6600 0000	Fringe Ben-Transitional Studies	\$ 12,676.44
10 1105 5200 0000	Adjuncts Center for Online Learning	\$ 4,500.00
10 1105 5400 0000	Admin. Salaries Ctr. for Online Learning	\$ 33,420.30
10 1105 6600 0000	Fringe Ben-Center for Online Learning	\$ 12,031.31
10 1105 7000 0000	Supp&Srvs- Center for Online Learning	\$ 10,750.00
10 1105 7200 0000	Travel Center for Online Learning	\$ 5,190.00
10 1110 5000 0000	Tchg Salaries Business Admin. Prog	\$ 42,462.60
10 1110 5100 0000	Overloads Business Admin. Prog	\$ 2,500.00
10 1110 5200 0000	Adjuncts Business Admin. Prog	\$ 25,000.00
10 1110 6600 0000	Fringe Ben-Business Admin. Prog	\$ 15,286.54
10 1110 7000 0000	Supp&Srvs- Business Admin. Prog	\$ 2,270.00
10 1115 5200 0000	Adjuncts Criminal Justice Prog.	\$ 4,000.00
10 1115 6600 0000	Fringe Ben-Criminal Justice Prog.	\$ 400.00
10 1115 7000 0000	Supp&Srvs- Criminal Justice Prog.	\$ 500.00
10 1132 5000 0000	Tchg Salaries Aviation Prog.	\$ 62,424.00
10 1132 5100 0000	Overloads Aviation Prog.	\$ 4,500.00
10 1132 5200 0000	Adjuncts Aviation Prog.	\$ 5,000.00
10 1132 6600 0000	Fringe Ben-Aviation Prog.	\$ 22,472.64
10 1132 7000 0000	Supp&Srvs- Aviation Prog.	\$ 22,360.00
10 1132 7020 0000	Pass-Through - Aviation Prog.	\$ 15,750.00
10 1132 7500 0000	Leases&Rent.-Aviation Prog.	\$ 2,000.00
10 1140 5000 0000	Tchg Salaries Practical Nurse Prog.	\$ 129,393.61
10 1140 6600 0000	Fringe Ben-Practical Nurse Prog.	\$ 46,581.70
10 1140 7000 0000	Supp&Srvs- Practical Nurse Prog.	\$ 10,000.00
10 1140 7020 0000	Pass-Through - Practical Nurse Prog.	\$ 66,560.00
10 1140 7200 0000	Travel Practical Nurse Prog.	\$ 12,600.00
10 1140 7400 0000	Equipment Practical Nurse Prog.	\$ 5,000.00
10 1142 5000 0000	Tchg Salaries Health Science Prog.	\$ 45,870.93
10 1142 5100 0000	Overloads-Health Science Program	\$ 4,000.00
10 1142 5200 0000	Adjuncts Health Science Prog.	\$ 10,000.00
10 1142 6600 0000	Fringe Ben-Health Science Prog.	\$ 16,513.53

10 1142 7000 0000	Supp&Srvs- Health Science Prog.	\$	250.00
10 1142 7020 0000	Pass-Through - Health Science Prog.	\$	16,110.00
10 1144 5000 0000	Tchg Salaries Registered Nurse Prog.	\$	147,274.23
10 1144 6600 0000	Fringe Ben-Registered Nurse Prog.	\$	53,018.72
10 1144 7000 0000	Supp&Srvs- Registered Nurse Prog.	\$	14,600.00
10 1144 7020 0000	Pass-Through - Registered Nurse Prog.	\$	66,528.00
10 1144 7200 0000	Travel Registered Nurse Prog.	\$	9,600.00
10 1144 7400 0000	Equipment Registered Nurse Prog.	\$	5,000.00
10 1146 5000 0000	Teaching Sal-Diagnostic Med Sonography	\$	115,049.88
10 1146 6600 0000	Fringe Benef-Diagnostic Med Sonography	\$	41,417.96
10 1146 7000 0000	Supp&Srvs-Diagnostic Med Sonography	\$	1,000.00
10 1146 7020 0000	Pass-Through - Diagnostic Med Sonography	\$	12,630.00
10 1146 7200 0000	Travel Diagnostic Med Sonography	\$	5,500.00
10 1146 7400 0000	Equipment-Diagnostic Med Sonography	\$	5,500.00
10 1150 5000 0000	Tchg Salaries Mechanical Maint.	\$	50,227.86
10 1150 5100 0000	Overloads Mechanical Maint.	\$	7,000.00
10 1150 6600 0000	Fringe Ben-Mechanical Maint.	\$	18,082.03
10 1150 7000 0000	Supp&Srvs- Mechanical Maint.	\$	500.00
10 1150 7020 0000	Pass-Through - Mechanical Maint.	\$	28,000.00
10 1151 5000 0000	Tchg Salaries Welding Academy	\$	109,728.54
10 1151 5100 0000	Overloads Welding Academy	\$	40,000.00
10 1151 5200 0000	Adjuncts Welding Academy	\$	5,000.00
10 1151 5700 0000	Extra Help Welding Academy	\$	17,760.00
10 1151 6600 0000	Fringe Ben-Welding Academy	\$	45,003.69
10 1151 7000 0000	Supp&Srvs- Welding Academy	\$	660.00
10 1151 7020 0000	Pass-Through - Welding Academy	\$	85,000.00
10 1151 7200 0000	Travel Welding Academy	\$	2,500.00
10 1151 7400 0000	Equipment Welding Academy	\$	5,000.00
10 1153 5200 0000	Adjuncts Engineering	\$	30,000.00
10 1153 6600 0000	Fringe Ben-Engineering	\$	3,000.00
10 1153 7000 0000	Supp&Srvs- Engineering	\$	2,680.00
10 1155 5000 0000	Tchg Salaries Computer Inf Tech Prog	\$	43,312.26
10 1155 5100 0000	Overloads Computer Inf Technology Prog	\$	5,500.00
10 1155 5200 0000	Adjuncts Computer Inf Technology Prog	\$	15,000.00
10 1155 6600 0000	Fringe Ben-Computer Inf Technology Prog	\$	15,592.41
10 1155 7000 0000	Supp&Srvs- Computer Inf Tech Prog	\$	500.00
10 1156 5000 0000	Tchg Salaries Medical Office Admin.	\$	40,771.44
10 1156 5100 0000	Overloads Medical Office Admin.	\$	5,500.00
10 1156 6600 0000	Fringe Ben-Medical Office Admin.	\$	14,677.72
10 1156 7000 0000	Supp&Srvs- Medical Office Admin.	\$	780.00
10 1158 5000 0000	Tchg Salaries Cosmetology Prog.	\$	89,582.52
10 1158 5200 0000	Adjuncts-Cosmetology Program	\$	1,000.00
10 1158 6600 0000	Fringe Ben-Cosmetology Prog.	\$	32,249.71
10 1158 7000 0000	Supp&Srvs- Cosmetology Prog.	\$	9,200.00
10 1158 7020 0000	Pass-Through - Cosmetology Prog.	\$	47,150.00
10 1158 7200 0000	Travel Cosmetology Prog.	\$	4,000.00
10 1158 7400 0000	Equipment Cosmetology Prog.	\$	7,000.00
10 1159 5000 0000	Tchg Salaries Barbering	\$	42,432.00

10 1159 6600 0000	Fringe Ben - Barbering	\$	15,275.52
10 1159 7000 0000	Supp&Serv-Barbering	\$	12,000.00
10 1159 7020 0000	Pass-Through Barbering	\$	37,720.00
10 1159 7200 0000	Travel Barbering	\$	2,000.00
10 1159 7400 0000	Equipment Barbering	\$	7,000.00
10 1160 5000 0000	Tchg Salaries Multi-Media Technology	\$	41,265.12
10 1160 5100 0000	Overloads Multi-Media Technology	\$	5,000.00
10 1160 5200 0000	Adjuncts Multi-Media Technology	\$	2,000.00
10 1160 5800 0000	SAUT CWSP Multi-Media Technology	\$	1,760.00
10 1160 6600 0000	Fringe Ben-Multi-Media Technology	\$	14,855.44
10 1160 7000 0000	Supp&Srvs- Multi-Media Technology	\$	1,360.00
10 1160 7020 0000	Pass-Through Multi-Media Technology	\$	8,900.00
10 1160 7200 0000	Travel Multi-Media Technology	\$	3,000.00
10 1161 5000 0000	Tchg Salaries HVAC & Electrical Tech	\$	42,984.84
10 1161 5100 0000	Overloads HVAC & Electrical Technology	\$	2,500.00
10 1161 6600 0000	Fringe Ben-HVAC & Electrical Technology	\$	15,474.54
10 1161 7000 0000	Supp&Srvs- HVAC & Electrical Tech	\$	500.00
10 1161 7020 0000	Pass-Through HVAC & Electrical Tech	\$	13,390.00
10 1163 5200 0000	Adjuncts-Nail Technology Program	\$	2,500.00
10 1163 6600 0000	Fringe Ben-Nail Technology Program	\$	250.00
10 1163 7000 0000	Supp&Serv-Nail Technology Program	\$	8,500.00
10 1163 7020 0000	Pass-Through - Nail Technology Program	\$	32,900.00
10 1163 7400 0000	Equipment-Nail Technology Program	\$	2,000.00
10 1164 5200 0000	Adjuncts-Esthetics Technology Program	\$	500.00
10 1164 7000 0000	Supp&Serv-Esthetics Technology Program	\$	4,500.00
10 1164 7020 0000	Pass-Through - Esthetics Technology Program	\$	17,140.00
10 1164 7400 0000	Equipment-Esthetics Technology Program	\$	2,000.00
10 1166 7000 0000	Supp&Srvs- Honors Prog.	\$	1,800.00
10 1170 5200 0000	Adjuncts Rocket High Prog.	\$	1,500.00
10 1170 5400 0000	Admin. Salaries Rocket High Prog.	\$	33,125.52
10 1170 5800 0000	SAUT CWSP Rocket High Prog.	\$	2,700.00
10 1170 6600 0000	Fringe Ben-Rocket High Prog.	\$	11,925.19
10 1170 7000 0000	Supp&Srvs- Rocket High Prog.	\$	8,200.00
10 1170 7200 0000	Travel Rocket High Prog.	\$	5,700.00
10 1172 5000 0000	Tchg Salaries Teacher Education Prog.	\$	44,517.90
10 1172 5100 0000	Overloads Teacher Education Prog.	\$	1,000.00
10 1172 5200 0000	Adjuncts Teacher Education Prog.	\$	12,000.00
10 1172 6600 0000	Fringe Ben-Teacher Education Prog.	\$	16,026.44
10 1172 7000 0000	Supp&Srvs- Teacher Education Prog.	\$	300.00
10 1174 5200 0000	Adjuncts Non-Destructive Testing	\$	8,000.00
10 1174 6600 0000	Fringe Ben-Non-Destructive Testing	\$	800.00
10 1174 7000 0000	Supp&Srvs- Non-Destructive Testing	\$	7,852.00
10 1175 5000 0000	Tchg Salaries Workforce Training	\$	56,100.00
10 1175 5400 0000	Admin. Salaries Workforce Training	\$	143,025.76
10 1175 6600 0000	Fringe Ben-Workforce Training	\$	71,685.27
10 1175 7000 0000	Supp&Srvs- Workforce Training	\$	75,231.00
10 1175 7200 0000	Travel Workforce Training	\$	15,000.00



<b>TOTAL ACADEMIC EXPENDITURES</b>		<b>\$</b>	<b>3,384,676.83</b>
10 2305 7000 0000	Supp&Serv-Community Ed	\$	10,000.00
10 2305 7200 0000	Travel - Community Ed	\$	100.00
<b>TOTAL COMMUNITY EDUCATION EXPENDITURES</b>		<b>\$</b>	<b>10,100.00</b>
10 3300 5400 0000	Admin. Salaries VC Academics & Planning	\$	102,190.74
10 3300 5500 0000	Class. Salaries VC Academics & Planning	\$	30,414.36
10 3300 6600 0000	Fringe Ben-VC Academics & Planning	\$	47,737.84
10 3300 7000 0000	Supp&Srvs- VC Academics & Planning	\$	8,100.00
10 3300 7200 0000	Travel VC Academics & Planning	\$	3,945.00
10 3305 5400 0000	Admin. Salaries Dean of Allied Health	\$	71,772.30
10 3305 6600 0000	Fringe Ben-Dean of Allied Health	\$	25,838.03
10 3305 7000 0000	Supp&Srvs-Dean of Allied Health	\$	1,000.00
10 3305 7200 0000	Travel-Dean of Allied Health	\$	5,100.00
10 3306 5400 0000	Admin. Salaries Academic Technology Svcs	\$	92,769.00
10 3306 6600 0000	Fringe Ben-Academic Technology Svcs.	\$	33,396.84
10 3306 7000 0001	Online Learning Software	\$	96,445.00
10 3306 7010 0000	Jenzabar Software	\$	440,675.00
10 3306 7500 0000	Leases&Rent.-Academic Technology Svcs.	\$	127,000.00
10 3307 5400 0000	Admin. Salaries Assoc. VC for Instruc.	\$	87,363.00
10 3307 5500 0000	Class. Salaries Assoc. VC for Instruc.	\$	26,288.46
10 3307 6600 0000	Fringe Ben-Assoc. VC for Instruction	\$	40,914.53
10 3307 7000 0000	Supp&Srvs- Assoc. VC for Instruction	\$	1,200.00
10 3307 7200 0000	Travel Assoc. VC for Instruction	\$	2,000.00
10 3308 5200 0000	Adjuncts Academic Advising	\$	18,000.00
10 3308 5400 0000	Admin. Salaries Academic Advising	\$	76,008.36
10 3308 6600 0000	Fringe Ben-Academic Advising	\$	27,363.01
10 3308 7000 0000	Supp&Srvs- Academic Advising	\$	250.00
10 3308 7200 0000	Travel Academic Advising	\$	7,000.00
10 3309 5400 0000	Admin. Salaries Inst. Effectiveness	\$	95,316.64
10 3309 6600 0000	Fringe Ben-Inst. Effectiveness	\$	34,313.99
10 3309 7000 0000	Supp&Srvs- Inst. Effectiveness	\$	22,275.00
10 3309 7200 0000	Travel Inst. Effectiveness	\$	3,550.00
10 3310 5200 0000	Adjuncts Assessment Committee Developm	\$	8,500.00
10 3310 6600 0000	Fringe Ben-Assessment Committee Dev.	\$	3,060.00
10 3330 7200 0000	Travel Faculty Development	\$	10,000.00
10 3331 7200 0000	Travel Faculty Senate Travel	\$	10,000.00
<b>TOTAL ACADEMIC SUPPORT EXPENDITURES</b>		<b>\$</b>	<b>1,559,787.09</b>
10 4405 5400 0000	Admin. Salaries Chancellor	\$	188,700.00
10 4405 5500 0000	Class. Salaries Chancellor	\$	35,700.00
10 4405 6600 0000	Fringe Ben-Chancellor	\$	105,264.00
10 4405 7000 0000	Supp&Srvs- Chancellor	\$	5,000.00
10 4405 7200 0000	Travel Chancellor	\$	7,500.00
10 4411 5400 0000	Admin. Salaries Comm. & Public Relati	\$	46,920.00
10 4411 5500 0000	Classified Sal-Communications & PR	\$	35,000.00

10 4411 5700 0000	Extra Help Comm. & Public Relati	\$	5,460.00
10 4411 6600 0000	Fringe Ben-Comm. & Public Relati	\$	29,491.20
10 4411 7000 0000	Supp&Srvs- Comm. & Public Relati	\$	68,350.00
10 4415 5400 0000	Admin. Salaries Admin. Technology Serv	\$	69,472.20
10 4415 6600 0000	Fringe Ben-Admin. Technology Serv	\$	25,009.99
10 4415 7000 0001	Administrative Technology Software	\$	76,606.00
10 4420 5400 0000	Admin. Salaries Campus Police	\$	42,557.46
10 4420 5500 0000	Class. Salaries Campus Police	\$	66,831.42
10 4420 5700 0000	Extra Help Campus Police	\$	40,000.00
10 4420 6600 0000	Fringe Ben-Campus Police	\$	39,380.00
10 4420 7000 0000	Supp&Srvs- Campus Police	\$	5,000.00
10 4420 7200 0000	Travel Campus Police	\$	3,000.00
10 4425 7000 0000	Supp&Srvs- Motor Pool	\$	43,500.00
10 4430 7000 0000	Supp&Srvs- Telephone	\$	30,000.00
10 4450 5400 0000	Admin. Salaries Business Office	\$	179,702.90
10 4450 5500 0000	Classified Salaries Business Office	\$	105,621.00
10 4450 6600 0000	Fringe Ben-Business Office	\$	102,716.60
10 4450 7000 0000	Supp&Srvs- Business Office	\$	12,500.00
10 4450 7200 0000	Travel Business Office	\$	3,500.00
10 4451 5400 0000	Admin. Salaries Human Resources	\$	89,744.70
10 4451 6600 0000	Fringe Ben-Human Resources	\$	32,308.09
10 4451 7000 0000	Supp&Srvs- Human Resources	\$	5,000.00
10 4451 7100 0000	Advertising & Recruiting HR	\$	12,000.00
10 4451 7200 0000	Travel Human Resources	\$	3,500.00
10 4451 7400 0000	Equipment Human Resources	\$	12,500.00
10 4452 7000 0000	Supp&Srvs- Blanket Bond Expense	\$	500.00
10 4453 5400 0000	Admin. Salaries VC Finance & Admin.	\$	102,000.00
10 4453 5500 0000	Classified Salaries VC Finance & Admin.	\$	26,288.46
10 4453 6600 0000	Fringe Ben-VC Finance & Admin.	\$	46,183.85
10 4453 7000 0000	Supp&Srvs- VC Finance & Admin.	\$	3,500.00
10 4453 7200 0000	Travel VC Finance & Admin.	\$	3,000.00
10 4460 7000 0000	Supp&Srvs- Central Store Operation	\$	5,000.00
10 4461 6600 0000	Fringe Ben-Post Retirement Benefits	\$	60,000.00
10 4462 7000 0000	Supp&Srvs- US Able Admin. Expense	\$	1,000.00
10 4463 7000 0000	Supp&Srvs- WC Premium Tax Expense	\$	3,000.00
10 4464 7000 0000	Supp&Srvs- Workers Comp Adm Cost	\$	3,000.00
10 4465 7000 0000	Supp&Srvs- Post Office	\$	30,000.00
10 4470 7000 0000	Supp&Srvs- Commencement	\$	18,875.00
10 4474 7000 0000	Supp&Srvs- Gov't Relations Consultant	\$	22,500.00
10 4476 7000 0000	Supp&Srvs- Inst. Memberships	\$	25,000.00
10 4478 7000 0000	Supp&Srvs- Official Functions	\$	7,500.00
10 4479 5400 0000	Admin. Salaries Dev & Alumni Rel.	\$	48,800.00
10 4479 6600 0000	Fringe Ben-Dev & Alumni Rel.	\$	17,568.00
10 4479 7000 0000	Supp&Srvs- Dev & Alumni Rel.	\$	4,900.00
10 4480 7000 0000	Supp&Srvs- Higher Learning Commission	\$	6,366.00
10 4480 7200 0000	Travel Higher Learning Commission	\$	2,905.00
10 4481 5700 0000	Extra Help-Bldg/Equip Rentals	\$	2,500.00

10 4490 7000 0000	Supp&Srvs- Collection Agency Expense	\$	2,500.00
10 4499 7000 0000	Supp&Srvs- Cobra Admin. Expense	\$	1,000.00
<b>TOTAL ADMINISTRATION EXPENDITURES</b>		<b>\$</b>	<b>1,971,721.87</b>
10 5505 5400 0000	Admin. Salaries VC Student Srvs.	\$	100,492.44
10 5505 5500 0000	Classified Salaries VC Student Srvs.	\$	30,600.00
10 5505 5700 0000	Extra Help VC Student Srvs.	\$	1,500.00
10 5505 6600 0000	Fringe Ben-VC Student Srvs.	\$	47,193.28
10 5505 7000 0000	Supp&Srvs- VC Student Srvs.	\$	18,326.00
10 5505 7000 0001	VC Student Services Software	\$	17,500.00
10 5505 7200 0000	Travel VC Student Srvs.	\$	1,650.00
10 5506 7000 0000	Supp&Srvs- International Srvs.	\$	1,312.47
10 5507 7200 0000	Travel Choir	\$	1,180.89
10 5509 5200 0000	Adjuncts Student Success	\$	16,000.00
10 5509 5400 0000	Admin. Salaries Student Success	\$	52,014.90
10 5509 6600 0000	Fringe Ben-Student Success	\$	18,725.36
10 5509 7000 0000	Supp&Srvs-Student Success	\$	15,400.00
10 5509 7200 0000	Travel-Student Success	\$	3,000.00
10 5510 5400 0000	Admin. Salaries Registrar	\$	42,840.00
10 5510 5500 0000	Class. Salaries Registrar	\$	58,928.46
10 5510 6600 0000	Fringe Ben-Registrar	\$	36,636.65
10 5510 7000 0000	Supp&Srvs- Registrar	\$	8,450.00
10 5510 7200 0000	Travel Registrar	\$	1,550.00
10 5515 5700 0000	Extra Help Rocket Success Ctr-Tutoring	\$	17,000.00
10 5515 5800 0000	SAUT CWSP Rocket Success Ctr-Tutoring	\$	6,000.00
10 5515 6600 0000	Fringe Ben-Rocket Success Ctr-Tutoring	\$	714.00
10 5515 7000 0000	Supp&Srvs- Rocket Success Ctr-Tutoring	\$	1,300.00
10 5515 7000 0001	Tutoring Software	\$	18,374.00
10 5515 7200 0000	Travel Rocke Success Ctr-Tutoring	\$	675.00
10 5516 5400 0000	Adm Exemp Sal-RSC-Library Services	\$	33,292.80
10 5516 5700 0000	Extra Help-RSC-Library Services	\$	29,500.00
10 5516 6600 0000	Fringe Ben-RSC-Library Services	\$	11,985.41
10 5516 7000 0000	Supp&Serv-RSC-Library Services	\$	10,000.00
10 5516 7000 0001	Library Research Software	\$	18,800.00
10 5516 7200 0000	Travel-RSC-Library Services	\$	350.00
10 5516 7300 0000	Library Holdings-RSC-Library Services	\$	26,000.00
10 5520 5400 0000	Admin. Salaries Enrollent Mgmt Srvs.	\$	43,860.00
10 5520 5500 0000	Class. Salaries Enrollent Mgmt Srvs.	\$	61,032.72
10 5520 6600 0000	Fringe Ben-Enrollent Management Srvs.	\$	37,761.38
10 5520 7000 0000	Supp&Srvs- Enrollent Management Srvs.	\$	4,500.00
10 5520 7200 0000	Travel Enrollent Management Srvs.	\$	640.00
10 5522 7000 0000	Supp&Srvs- Student Orient./Registrati	\$	6,500.00
10 5560 5400 0000	Admin. Salaries Student Financial Aid	\$	53,040.00
10 5560 5500 0000	Class. Salaries Student Financial Aid	\$	92,121.30
10 5560 6600 0000	Fringe Ben-Student Financial Aid	\$	52,258.07
10 5560 7000 0000	Supp&Srvs- Student Financial Aid	\$	13,000.00
10 5560 7200 0000	Travel Student Financial Aid	\$	4,600.00
10 5572 5400 0000	Admin. Salaries Student Recruiting	\$	141,519.20

10 5572 6600 0000	Fringe Ben-Student Recruiting	\$	50,946.91
10 5572 7000 0000	Supp&Srvs- Student Recruiting	\$	36,320.00
10 5572 7200 0000	Travel Student Recruiting	\$	11,100.00
10 5573 5700 0000	Extra Help Cheerleaders	\$	2,800.00
10 5573 6600 0000	Fringe Ben-Cheerleaders	\$	500.00
10 5585 5700 0000	Extra Help Disability Services	\$	10,000.00
10 5585 6600 0000	Fringe Ben-Disability Services	\$	3,600.00
10 5585 7000 0000	Supp&Srvs- Disability Svcs.	\$	1,100.00
10 5585 7200 0000	Travel Disability Svcs.	\$	1,000.00
<b>TOTAL STUDENT SERVICES EXPENDITURES</b>		<b>\$</b>	<b>1,275,491.24</b>
10 6605 5400 0000	Admin. Salaries Physical Plant Admin.	\$	57,395.40
10 6605 5500 0000	Class. Salaries Physical Plant Admin.	\$	27,083.00
10 6605 6600 0000	Fringe Ben-Physical Plant Admin.	\$	30,412.22
10 6605 7000 0000	Supp&Srvs- Physical Plant Admin.	\$	9,500.00
10 6605 7200 0000	Travel Physical Plant Admin.	\$	12,000.00
10 6610 5400 0000	Admin. Salaries Building Maint.	\$	72,002.82
10 6610 5500 0000	Class. Salaries Building Maint.	\$	111,455.40
10 6610 6600 0000	Fringe Ben-Building Maint.	\$	66,044.96
10 6610 7000 0000	Supp&Srvs- Building Maint.	\$	32,500.00
10 6610 7400 0000	Equipment Building Maint.	\$	35,000.00
10 6620 5500 0000	Class. Salaries Grounds & Cust. Maint	\$	152,964.30
10 6620 5800 0000	SAUT CWSP Grounds & Cust. Maintenanc	\$	1,500.00
10 6620 6600 0000	Fringe Ben-Grounds & Cust. Maintenanc	\$	55,067.15
10 6620 7000 0000	Supp&Srvs- Grounds & Cust. Maintenanc	\$	118,000.00
10 6630 7750 0000	Property Insurance Inst. Insurance	\$	135,140.28
10 6630 7755 0000	Liability Insurance Inst. Insurance	\$	1,000.00
10 6630 7757 0000	Auto Insurance Inst. Insurance	\$	17,426.00
10 6630 7758 0000	Cyber Insurance Inst. Insurance	\$	8,600.00
10 6640 7770 0000	Utilities - Electricity	\$	250,000.00
10 6640 7770 7001	Utilities - Today's Power	\$	125,000.00
10 6640 7771 0000	Utilities - Water	\$	20,000.00
10 6640 7772 0000	Utilities - Natural Gas	\$	85,000.00
<b>TOTAL PHYSICAL PLANT EXPENDITURES</b>		<b>\$</b>	<b>1,423,091.53</b>
10 7705 7600 0000	Scholarships Academic Scholarship	\$	95,000.00
10 7710 7600 0000	Scholarships Dual Credit Scholarship	\$	75,000.00
10 7715 7600 0000	Scholarships GED Scholarship	\$	7,500.00
10 7717 7600 0000	Scholarships Public Service Scholarship	\$	25,000.00
10 7721 7600 0000	Scholarships VAL/SAL	\$	5,000.00
10 7722 7600 0000	Scholarships Merit	\$	185,000.00
10 7723 7600 0000	Scholarships Student Life Ambass.	\$	15,000.00
10 7724 5700 0000	Extra Help Student Life Ambass. Workst	\$	6,500.00
10 7724 6600 0000	Fringe Ben-Student Life Ambass. Workst	\$	500.00
10 7728 7600 0000	Nursing Occupational Scholarship	\$	2,500.00
10 7729 7600 0000	Scholarships Border County Waiver	\$	100,000.00
10 7730 7600 0000	Scholarships Senior Citizen Waiver	\$	12,500.00
10 7731 7600 0000	Scholarships AR National Guard Waiver	\$	5,000.00
10 7732 6600 0000	Fringe Ben-Employee & Dep. Waiver	\$	45,000.00

10 7732 7600 0000	Scholarships Employee & Dependent Waiver	\$	10,000.00
10 7735 7600 0000	Scholarships-Military Activation	\$	500.00
10 7736 7600 0000	Scholarships Miscellaneous	\$	2,000.00
10 7737 7600 0000	Scholarship Circumstance/Opportunity	\$	5,000.00
10 7740 7600 0000	Scholarships Non-Trad-Progressive Schol.	\$	5,000.00
10 7743 7600 0000	Scholarships Alumni	\$	5,000.00
10 7752 7600 0000	Scholarships Welding	\$	10,000.00
10 7755 7600 0000	Scholarships Fire Occupational	\$	75,000.00
10 7756 7600 0000	Scholarships Law Occupational	\$	40,000.00
10 7757 7600 0000	Scholarships Academic Challenge Support	\$	40,000.00
<b>TOTAL INSTITUTIONAL SCHOLARSHIPS</b>		<b>\$</b>	<b>772,000.00</b>
10 9300 7900 0000	Auxiliary Trnsf. Athletic Trnsf.	\$	198,404.29
10 9685 7900 0000	Debt Service Transfer P&I&F	\$	325,000.00
10 9700 7900 0000	Deferred Maintainance Transfer	\$	77,806.00
<b>TOTAL TRANSFERS OUT E&amp;G</b>		<b>\$</b>	<b>601,210.29</b>
<b>TOTAL EDUCATIONAL &amp; GENERAL FUND EXPENDITURES</b>		<b>\$</b>	<b>11,298,078.85</b>

**SOUTHERN ARKANSAS UNIVERSITY TECH  
AUXILIARY EXPENDITURE REPORT (BUDGET)  
BY FUND, DEPARTMENT, AND OBJECT  
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

Account Number	Description Account Name	Proposed Budget FY25
20 4525 7000 0000	Supp&Srvs- Student Meal Plans	\$ 344,712.00
20 4530 7999 0000	Contingency - Student Meals	\$ 10,000.00
	<b>Total Student Meals Expenditures</b>	<b>\$ 354,712.00</b>
20 4575 5700 0000	Extra Help Student Apartments	\$ 20,000.00
20 4575 6602 0000	RA Housing Allowance Student Apartments	\$ 10,000.00
20 4575 7000 0000	Supp&Srvs- Student Apartments	\$ 20,000.00
20 4575 7400 0000	Equipment Student Apartments	\$ 20,000.00
20 4575 7500 0000	Leases&Rent.-Student Apartments	\$ 190,084.20
20 4575 7770 0000	Utilities Student Apartments	\$ 50,000.00
20 4575 7999 0000	Contingency - Student Apartments	\$ 25,000.00
	<b>Total Student Housing Expenditures</b>	<b>\$ 335,084.20</b>
20 4600 5000 0000	Tchg Salaries Men's Basketball	\$ 22,230.00
20 4600 5700 0000	Extra Help Men's Basketball	\$ 9,521.64
20 4600 6600 0000	Fringe Ben-Men's Basketball	\$ 8,002.80
20 4600 7000 0000	Supp&Srvs- Men's Basketball	\$ 15,165.00
20 4600 7000 0001	Gameday Expenses Men's Basketball	\$ 9,450.00
20 4600 7200 0000	Travel Men's Basketball	\$ 12,000.00
20 4600 7600 0000	Scholarships Men's Basketball	\$ 28,000.00
	<b>Total Men's Basketball Expenditures</b>	<b>\$ 104,369.44</b>
20 4650 5000 0000	Tchg Salaries Women's Basketball	\$ 25,760.00
20 4650 5700 0000	Extra Help Women's Basketball	\$ 14,666.52
20 4650 6600 0000	Fringe Ben-Women's Basketball	\$ 9,273.60
20 4650 7000 0000	Supp&Srvs- Women's Basketball	\$ 15,165.00
20 4650 7000 0001	Gameday Expenses Women's Basketball	\$ 6,835.00
20 4650 7200 0000	Travel Women's Basketball	\$ 12,000.00
20 4650 7600 0000	Scholarships Women's Basketball	\$ 28,000.00
	<b>Total Women's Basketball Expenditures</b>	<b>\$ 111,700.12</b>
20 4700 5000 0000	Tchg Salaries Women's Softball	\$ 20,400.00
20 4700 5700 0000	Extra Help Women's Softball	\$ 21,000.00
20 4700 6600 0000	Fringe Ben-Women's Softball	\$ 7,344.00
20 4700 7000 0000	Supp&Srvs- Women's Softball	\$ 15,280.00
20 4700 7000 0001	Gameday Expenses Softball	\$ 8,220.00
20 4700 7200 0000	Travel Women's Softball	\$ 11,500.00
20 4700 7600 0000	Scholarships Women's Softball	\$ 30,000.00
	<b>Total Softball Expenditures</b>	<b>\$ 113,744.00</b>
20 4800 5400 0000	Admin. Salaries Athletic Admin.	\$ 14,361.60
20 4800 5700 0000	Extra Help Athletic Admin.	\$ 12,685.68
20 4800 6600 0000	Fringe Ben-Athletic Admin.	\$ 5,170.18
20 4800 7000 0000	Supp&Srvs- Athletic Admin.	\$ 6,250.00
20 4850 7000 0000	Supp&Srvs- Athletic Concessions	\$ 1,000.00
	<b>Total Athletic Administration Expenditures</b>	<b>\$ 39,467.46</b>
20 4900 5000 0000	Tchg Salaries Baseball	\$ 20,869.20
20 4900 5700 0000	Extra Help-Men's Baseball	\$ 46,480.56
20 4900 6600 0000	Fringe Ben-Baseball	\$ 7,512.91
20 4900 7000 0000	Supp& Srvs. Baseball	\$ 23,780.00

20 4900 7000 0001	Gameday Expenses Baseball	\$	8,220.00
20 4900 7200 0000	Travel Baseball	\$	11,500.00
20 4900 7600 0000	Scholarships Baseball	\$	30,000.00
	<b>Total Baseball Expenditures</b>	\$	<u>148,362.67</u>
20 5570 5400 0000	Admin. Salaries Student Life	\$	53,040.00
20 5570 5700 0000	Extra Help - Student Life	\$	2,500.00
20 5570 5800 0000	CWSP-Student Life	\$	12,000.00
20 5570 6600 0000	Fringe Ben - Student Life	\$	19,094.40
20 5570 7000 0000	Supply& Srvs. Student Life	\$	30,000.00
20 5570 7200 0000	Travel - Student Life	\$	500.00
	<b>Total Student Life Expenditures</b>	\$	<u>117,134.40</u>
	<b>TOTAL AUXILIARY EXPENDITURES</b>	\$	<u><u>1,324,574.29</u></u>

**ARKANSAS FIRE TRAINING ACADEMY  
COMPARISON OF PRIOR YEARS TO CURRENT YEAR (BUDGET)  
FOR THE YEAR ENDED JUNE 30, 2025**

		<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>% of Total</u>
<b>REVENUE:</b>					
1	TUITION	\$ (365,000.00)	\$ (254,000.00)	\$ (254,000.00)	15.41%
2	OTHER STUDENT FEES	\$ -			
3	STATE APPROPRIATIONS	\$ (1,918,926.00)	\$ (1,814,043.00)	\$ (1,800,698.00)	81.00%
4	GIFTS AND GRANTS	\$ -			
5	SALES AND SERVICE	\$ (40,000.00)	\$ (20,200.00)	\$ (20,200.00)	1.69%
6	OTHER (TRANSFERS FROM)	\$ (45,000.00)	\$ -	\$ -	1.90%
7	<i>SUBTOTAL</i>	\$ (2,368,926.00)	\$ (2,088,243.00)	\$ (2,074,898.00)	
8	AUXILIARY REVENUE	\$ -	\$ -	\$ -	
9	TRANSFERS FROM	\$ -	\$ -	\$ -	
10	<b>TOTAL OPERATING REVENUES</b>	<b>\$ (2,368,926.00)</b>	<b>\$ (2,088,243.00)</b>	<b>\$ (2,074,898.00)</b>	<b>100%</b>
<b>EXPENDITURES:</b>					
11	SALARIES	\$ 1,024,847.54	\$ 933,245.00	\$ 975,104.00	43.26%
12	EXTRA HELP	\$ 17,880.00	\$ 28,000.00	\$ 28,000.00	0.75%
13	FRINGE BENEFITS	\$ 330,165.92	\$ 306,483.00	\$ 320,714.00	13.94%
14	SUPPLIES AND SERVICE	\$ 485,000.00	\$ 641,558.00	\$ 577,123.00	20.47%
15	TRAVEL	\$ 95,000.00	\$ 38,000.00	\$ 30,000.00	4.01%
16	UTILITIES	\$ 93,000.00	\$ 93,000.00	\$ 96,000.00	3.93%
17	INSURANCE	\$ 56,500.00	\$ 47,957.00	\$ 47,957.00	2.39%
18	SCHOLARSHIPS	\$ -	\$ -	\$ -	
19	EQUIPMENT	\$ -	\$ -	\$ -	
20	LIBRARY HOLDINGS	\$ -	\$ -	\$ -	
21	TRANSFERS TO	\$ 180,000.00	\$ -	\$ -	7.60%
22	DEBT SERVICE	\$ -	\$ -	\$ -	
23	MAINTENANCE & SERV CONTRACTS	\$ 10,000.00	\$ -	\$ -	0.42%
24	CONTINGENCIES	\$ 76,532.54	\$ -	\$ -	3.23%
25	<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 2,368,926.00</b>	<b>\$ 2,088,243.00</b>	<b>\$ 2,074,898.00</b>	<b>100.00%</b>
26	<b>(SURPLUS)DEFICIT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



## NOTES TO THE COMPARISON REPORT – AFTA

### REVENUE

- State Appropriations is based on Category A of the Revenue Stabilization Act and the Educational Excellence Trust Funds - \$1,918,926.
- Tuition revenue is forecast based on annualized actuals for 2023-2024.
- Sales and Service revenue is forecast based on annualized actuals for 2023-2024.

### EXPENDITURES

- The 2024-2025 salaries include a proposed 2% COLA to salaried staff.
- The Fringe Benefits budget was increased from 34% to 36% for full-time salaried positions to account for modest increase to insurance costs.
- The employee portion for group health coverage will remain unchanged.
- AFTA supplies and services budget includes \$350,000 room and board expenses for training.
- AFTA budget reflects an academy-wide contingency of \$76,532.54.
- AFTA budget reflects a transfer to TECH for institutional support of \$180,000. This is unchanged from last year.

ARKANSAS FIRE TRAINING ACADEMY  
REVENUE REPORT (BUDGET)  
BY FUND, DEPARTMENT, AND OBJECT  
FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Account Number	Description Account_Name	Proposed_Budget FY25
11 0100 4180 0000	International Student Tuition T & F	\$
11 0100 4506 0000	FTA Industrial Income T & F	\$ (225,000.00)
11 0100 4507 0000	EMS Training Revenue T & F	\$ (100,000.00)
11 0100 4508 0000	Fire Training	\$ (40,000.00)
	<b>Total Tuition and Fees</b>	<b>\$ (365,000.00)</b>
11 0200 4205 0000	Non Formula Rev Stabilize Act	\$ (1,780,943.00)
11 0200 4206 0000	Non Formula EETF	\$ (137,983.00)
	<b>Total State Appropriations</b>	<b>\$ (1,918,926.00)</b>
11 0300 4406 0000	IFSAC Certification Revenue Sales & Svs	\$ (40,000.00)
11 0300 4478 0000	Bookstore Commission Sales & Svs	\$
	<b>Total Sales and Services</b>	<b>\$ (40,000.00)</b>
11 0400 4535 0000	Other Income Other Ed & Gen	\$ (20,000.00)
11 0400 4590 0000	Unrestr. Interest Inc Other Ed & Gen	\$ (25,000.00)
	<b>Total Other Income</b>	<b>\$ (45,000.00)</b>
	<b>TOTAL AFTA REVENUE</b>	<b>\$ (2,368,926.00)</b>

**ARKANSAS FIRE TRAINING ACADEMY  
EXPENDITURE REPORT (BUDGET)  
BY FUND, DEPARTMENT, AND OBJECT  
FOR FISCAL YEAR ENDING JUNE 30, 2025**

Account Number	Description Account Name	Proposed Budget FY25
11 1190 5000 0000	Tchg Salar-Fire Fighters Standards Pro	\$ 362,130.60
11 1190 5200 0000	Adjuncts Fire Fighters Standards Prog.	\$ 50,000.00
11 1190 5700 0000	Extra Help Fire Fighters Standards Prog	\$ 15,000.00
11 1190 6600 0000	Fringe Ben-Fire Fighters Standards Prog	\$ 130,367.02
11 1190 7000 0000	Supp. & Srvs Fire Fighter Standards Prog	\$ 3,750.00
11 1190 7200 0000	Travel-Fire Fighters Standards Prog	\$ 15,000.00
11 1191 5700 0000	Extra Help Jonesboro Satellite	\$ 2,880.00
11 1192 5200 0000	Adjuncts Emergency Medical Srvs. Pro	\$ 20,760.00
11 1192 7000 0000	Supp&Srvs- Emergency Med. Srvs. Pro	\$ 3,750.00
11 1192 7200 0000	Travel Emergency Medical Srvs. Pro	\$ 5,000.00
11 1194 5000 0000	Tchg Salaries State/Regional Prog.	\$ 215,704.14
11 1194 5200 0000	Adjuncts State/Regional Prog.	\$ 34,080.00
11 1194 6600 0000	Fringe Ben-State/Regional Prog.	\$ 77,653.49
11 1194 7000 0000	Supp&Srvs- State/Regional Prog.	\$ 3,750.00
11 1194 7200 0000	Travel State/Regional Prog.	\$ 35,000.00
11 1196 5200 0000	Adjuncts FTA Industrial Prog.	\$ 2,880.00
11 4492 5400 0000	Admin. Salaries FTA Inst. Support	\$ 153,921.06
11 4492 5500 0000	Class. Salaries FTA Inst. Support	\$ 185,371.74
11 4492 6600 0000	Fringe Ben-FTA Inst. Support	\$ 122,145.41
11 4492 7000 0000	Supp&Srvs- FTA Inst. Support	\$ 3,750.00
11 4492 7050 0000	Admin. Overhead FTA Inst. Support	\$ 180,000.00
11 4492 7200 0000	Travel FTA Inst. Support	\$ 40,000.00
11 4492 7500 0000	Leases&Rent.-FTA Inst. Support	\$ 10,000.00
11 5591 7800 0000	Student Room & Brd. Standards	\$ 350,000.00
11 6630 7750 0000	Property Insurance Inst. Insurance	\$ 36,000.00
11 6630 7757 0000	Auto Insurance Inst. Insurance	\$ 19,200.00
11 6630 7758 0000	Cyber Insurance Inst. Insurance	\$ 1,300.00
11 6640 7770 0000	Utilities	\$ 93,000.00
11 6690 7000 0000	Supp&Srvs- FTA Physical Plant Maint.	\$ 120,000.00
11 6690 7999 0000	Contingency FTA Physical Plant Maint.	\$ 76,532.55
<b>TOTAL AFTA EXPENDITURES</b>		<b>\$ 2,368,926.00</b>

**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY  
COMPARISON OF PRIOR YEARS TO CURRENT YEAR (BUDGET)  
FOR THE YEAR ENDED JUNE 30, 2025**

		<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>% of Total</u>
<b>REVENUE:</b>					
1	TUITION	\$ (458,500.00)	\$ (391,144.00)	\$ (294,500.00)	48.88%
2	OTHER STUDENT FEES	\$ -	\$ -	\$ -	
3	STATE APPROPRIATIONS	\$ (429,554.00)	\$ (427,624.00)	\$ (422,352.00)	45.79%
4	GIFTS AND GRANTS	\$ -	\$ -	\$ -	
5	SALES AND SERVICE	\$ -	\$ -	\$ -	
6	OTHER (TRANSFERS FROM)	\$ (50,000.00)	\$ -	\$ -	5.33%
7	<i>SUBTOTAL</i>	\$ (938,054.00)	\$ (818,768.00)	\$ (716,852.00)	
8	AUXILIARY REVENUE	\$ -	\$ -	\$ -	
9	TRANSFERS FROM	\$ -	\$ -	\$ -	
10	<b>TOTAL OPERATING REVENUES</b>	<b>\$ (938,054.00)</b>	<b>\$ (818,768.00)</b>	<b>\$ (716,852.00)</b>	<b>100.00%</b>
<b>EXPENDITURES:</b>					
11	SALARIES	\$ 514,404.80	\$ 475,956.00	\$ 419,760.00	54.84%
12	EXTRA HELP	\$ -	\$ -	\$ -	
13	FRINGE BENEFITS	\$ 182,462.46	\$ 146,203.00	\$ 128,404.00	19.45%
14	SUPPLIES AND SERVICE	\$ 113,472.00	\$ 145,459.00	\$ 117,338.00	12.10%
15	TRAVEL	\$ 59,500.00	\$ 39,000.00	\$ 40,000.00	6.34%
16	UTILITIES	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	0.64%
17	INSURANCE	\$ 9,750.00	\$ 7,150.00	\$ 6,350.00	1.04%
18	SCHOLARSHIPS	\$ -	\$ -	\$ -	
19	EQUIPMENT	\$ -	\$ -	\$ -	
20	LIBRARY HOLDINGS	\$ -	\$ -	\$ -	
21	TRANSFERS TO	\$ 42,955.00	\$ -	\$ -	4.58%
22	DEBT SERVICE	\$ -	\$ -	\$ -	
23	MAINTENANCE & SERV CONTRACTS	\$ -	\$ -	\$ -	
24	CONTINGENCIES	\$ 9,509.74	\$ -	\$ -	1.01%
25	<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 938,054.00</b>	<b>\$ 818,768.00</b>	<b>\$ 716,852.00</b>	<b>100.00%</b>
26	<b>(SURPLUS)DEFICIT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

## NOTES TO THE COMPARISON REPORT – AETA

### REVENUE

- State Appropriations is based on Category A of the Revenue Stabilization Act and the Educational Excellence Trust Funds - \$429,554.
- Tuition revenue is forecast based on annualized actuals for 2023-2024.
- Sales and Service revenue is forecast based on annualized actuals for 2023-2024.

### EXPENDITURES

- The 2024-2025 salaries include a proposed 2% COLA to salaried staff.
- The Fringe Benefits budget was increased from 34% to 36% for full-time salaried positions to account for modest increase to insurance costs.
- The employee portion for group health coverage will remain unchanged.
- AETA salary budget increased to include full Director salary. Previous years, a portion of Director's salary will split with TECH for dual role of Workforce Director.
- AETA budget reflects an academy-wide contingency of \$9,509.74.
- AETA budget reflects a transfer to TECH for institutional support of \$42,955. This is unchanged from last year.

**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY  
REVENUE REPORT (BUDGET)  
BY FUND, DEPARTMENT, AND OBJECT  
FOR FISCAL YEAR ENDING JUNE 30, 2025**

<b>Account Number</b>	<b>Description Account_Name</b>	<b>Proposed_Budget FY25</b>
12 0100 4161 0000	Wastewater Training Fees T & F	\$ (38,000.00)
12 0100 4162 0000	Solid Waste Training Fees T & F	\$ (101,000.00)
12 0100 4163 0000	Backflow Training Fees T & F	\$ (135,000.00)
12 0100 4164 0000	Water Training Fees T & F	\$ (63,500.00)
12 0100 4165 0000	EA Health & Safety Traing Fees T & F	\$ (50,000.00)
12 0100 4191 0000	Wastewater Internet Fees T & F	\$ (21,000.00)
12 0100 4192 0000	Solid Waste Internet Fees T & F	\$ (38,000.00)
12 0100 4194 0000	Water Internet Fees T & F	\$ (12,000.00)
	<b>Total Tuition and Fees</b>	<u>\$ (458,500.00)</u>
12 0200 4205 0000	Non Formula Rev Stabilize Act RSA	\$ (375,036.00)
12 0200 4206 0000	Non Formula EETF	\$ (54,518.00)
	<b>Total State Appropriations</b>	<u>\$ (429,554.00)</u>
12 0400 4535 0000	Other Income Other Ed & Gen	\$ -
12 0400 4590 0000	Unrestr. Interest Inc Other Ed & Gen	\$ (50,000.00)
	<b>Total Other Income</b>	<u>\$ (50,000.00)</u>
	<b>TOTAL AETA REVENUE</b>	<u><u>\$ (938,054.00)</u></u>

**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY  
EXPENDITURE REPORT (BUDGET)  
BY FUND, DEPARTMENT, AND OBJECT  
FOR FISCAL YEAR ENDING JUNE 30, 2025**

Account Number	Description Account Name	Proposed Budget FY25
12 1185 5000 0000	Tchg Salar-Environmental Health & Safety	\$ 61,200.00
12 1185 5200 0000	Adjuncts Environmental Health & Safety	\$ 5,000.00
12 1185 6600 0000	Fringe Ben-Env. Health & Safety	\$ 23,040.00
12 1185 7000 0000	Supp&Srvs- Env. Health & Safety	\$ 3,500.00
12 1185 7200 0000	Travel Environmental Health & Safety	\$ 9,000.00
12 1195 5000 0000	Tchg Salaries Wastewater Prog.	\$ 30,000.00
12 1195 5200 0000	Adjuncts Wastewater Prog.	\$ 10,000.00
12 1195 5300 0000	Off Campus Tchg Salaries Wastewater Prog	\$ 30,000.00
12 1195 6600 0000	Fringe Ben-Wastewater Prog.	\$ 24,600.00
12 1195 7000 0000	Supp&Srvs- Wastewater Prog.	\$ 3,500.00
12 1195 7200 0000	Travel Wastewater Prog.	\$ 8,000.00
12 1197 5000 0000	Tchg Salaries EA-Solid Waste Prog.	\$ 30,000.00
12 1197 5200 0000	Adjuncts EA-Solid Waste Prog.	\$ 7,000.00
12 1197 5300 0000	OffCampus Tchg Salar-EA-Solid Waste Prog	\$ 30,000.00
12 1197 6600 0000	Fringe Ben-EA-Solid Waste Prog.	\$ 23,700.00
12 1197 7000 0000	Supp&Srvs- EA-Solid Waste Prog.	\$ 3,500.00
12 1197 7200 0000	Travel EA-Solid Waste Prog.	\$ 12,000.00
12 1198 5000 0000	Tchg Salaries EA-Backflow Prog.	\$ 61,200.00
12 1198 6600 0000	Fringe Ben-EA-Backflow Prog.	\$ 22,032.00
12 1198 7000 0000	Supp&Srvs- EA-Backflow Prog.	\$ 3,500.00
12 1198 7200 0000	Travel EA-Backflow Prog.	\$ 15,000.00
12 1199 5000 0000	Tchg Salaries EA-Water Prog.	\$ 61,364.63
12 1199 5200 0000	Adjuncts EA-Water Prog.	\$ 7,000.00
12 1199 6600 0000	Fringe Ben-EA-Water Prog.	\$ 23,700.00
12 1199 7000 0000	Supp&Srvs- EA-Water Prog.	\$ 3,500.00
12 1199 7200 0000	Travel EA-Water Prog.	\$ 6,500.00
12 4495 5400 0000	Admin. Salaries EA Inst. Support	\$ 102,000.00
12 4495 5500 0000	Class. Salaries EA Inst. Support	\$ 79,640.17
12 4495 6600 0000	Fringe Ben-EA Inst. Support	\$ 65,390.46
12 4495 7000 0000	Supp&Srvs- EA Inst. Support	\$ 90,972.00
12 4495 7050 0000	Admin. Overhead EA Inst. Support	\$ 42,955.00
12 4495 7200 0000	Travel EA Inst. Support	\$ 9,000.00
12 4495 7500 0000	Leases&Rent.-EA Inst. Support	\$ 5,000.00
12 6630 7750 0000	Property Insurance Inst. Insurance	\$ 4,500.00
12 6630 7757 0000	Auto Insurance Inst. Insurance	\$ 4,500.00
12 6630 7758 0000	Cyber Insurance Inst. Insurance	\$ 750.00
12 6640 7770 0000	Utilities	\$ 15,509.74
<b>TOTAL AETA EXPENDITURES</b>		<b>\$ 938,054.00</b>

**SOUTHERN ARKANSAS UNIVERSITY TECH CAREER ACADEMY  
COMPARISON OF PRIOR YEARS TO CURRENT YEAR (BUDGET)  
FOR THE YEAR ENDED JUNE 30, 2025**

		<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>	<u>% of Total</u>
<b>REVENUE:</b>					
1	TUITION	\$ -	\$ -	\$ -	
2	OTHER STUDENT FEES	\$ -	\$ -	\$ -	
3	STATE APPROPRIATIONS	\$ -	\$ -	\$ -	
4	GIFTS AND GRANTS	\$ (456,221.00)	\$ (421,502.00)	\$ (589,400.00)	100%
5	SALES AND SERVICE	\$ -	\$ -	\$ -	
6	OTHER (TRANSFERS FROM)	\$ -	\$ -	\$ -	
7	<i>SUBTOTAL</i>	\$ (456,221.00)	\$ (421,502.00)	\$ (589,400.00)	
8	AUXILIARY REVENUE	\$ -	\$ -	\$ -	
9	TRANSFERS FROM	\$ -	\$ -	\$ -	
10	<b>TOTAL OPERATING REVENUES</b>	<b>\$ (456,221.00)</b>	<b>\$ (421,502.00)</b>	<b>\$ (589,400.00)</b>	<b>100%</b>
<b>EXPENDITURES:</b>					
11	SALARIES	\$ 291,536.00	\$ 275,221.00	\$ 396,053.00	63.90%
12	EXTRA HELP	\$ 23,000.00	\$ 21,750.00	\$ 21,750.00	5.04%
13	FRINGE BENEFITS	\$ 104,952.96	\$ 95,031.00	\$ 133,697.00	23.00%
14	SUPPLIES AND SERVICE	\$ 29,500.00	\$ 22,500.00	\$ 27,400.00	6.47%
15	TRAVEL	\$ 7,232.04	\$ 7,000.00	\$ 8,000.00	1.59%
16	UTILITIES	\$ -	\$ -	\$ -	
17	INSURANCE	\$ -	\$ -	\$ -	
18	SCHOLARSHIPS	\$ -	\$ -	\$ -	
19	EQUIPMENT	\$ -	\$ -	\$ 2,500.00	
20	LIBRARY HOLDINGS	\$ -	\$ -	\$ -	
21	TRANSFERS TO	\$ -	\$ -	\$ -	
22	DEBT SERVICE	\$ -	\$ -	\$ -	
23	MAINTENANCE & SERV CONTRACTS	\$ -	\$ -	\$ -	
24	CONTINGENCIES	\$ -	\$ -	\$ -	
25	<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 456,221.00</b>	<b>\$ 421,502.00</b>	<b>\$ 589,400.00</b>	<b>100.00%</b>
26	<b>(SURPLUS)DEFICIT</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	



**SAU TECH CAREER ACADEMY  
REVENUE AND EXPENDITURE REPORT (BUDGET)  
BY FUND, DEPARTMENT, AND OBJECT  
FOR FISCAL YEAR ENDING JUNE 30, 2025**

<b>Account Number</b>	<b>Description Account Name</b>	<b>Proposed Budget FY25</b>
40 1861 4175 0000	Career Center Trng Fees CA-Inst. Support	\$ -
40 1861 4204 0000	State Work Force Funding CA-Inst. Supp	\$ (456,221.00)
<b>TOTAL CAREER ACADEMY REVENUE</b>		<b>\$ (456,221.00)</b>
40 1853 5000 0000	Tchg Salaries CA-Welding	\$ 43,398.00
40 1853 6600 0000	Fringe Ben-CA-Welding	\$ 15,623.28
40 1853 7000 0000	Supp&Srvs- CA-Welding	\$ 10,000.00
40 1854 5000 0000	Tchg Salaries CA-Computer Systems	\$ 46,544.00
40 1854 6600 0000	Fringe Ben-CA-Computer Systems	\$ 16,755.84
40 1854 7000 0000	Supp&Srvs- CA-Computer Systems	\$ 500.00
40 1855 5000 0000	Tchg Salaries CA-Medical Prof.-Magnoli	\$ 44,920.00
40 1855 6600 0000	Fringe Ben-CA-Medical Prof-Magnoli	\$ 16,171.20
40 1855 7000 0000	Supp&Srvs- CA-Medical Prof-Magnoli	\$ 500.00
40 1856 5000 0000	Tchg Salaries CA-Allied Health Prof.	\$ 44,746.00
40 1856 6600 0000	Fringe Ben-CA-Allied Health Professions	\$ 16,108.56
40 1856 7000 0000	Supp&Srvs- CA-Allied Health Professions	\$ 500.00
40 1861 5400 0000	Admin. Salaries CA-Inst. Support	\$ 70,312.00
40 1861 5700 0000	Extra Help CA-Inst. Support	\$ 23,000.00
40 1861 6600 0000	Fringe Ben-CA-Inst. Support	\$ 25,312.32
40 1861 7000 0000	Supp&Srvs- CA-Inst. Support	\$ 12,000.00
40 1861 7200 0000	Travel CA-Inst. Support	\$ 1,732.04
40 1861 7500 0000	Leases&Rent.-CA-Inst. Support	\$ 2,500.00
40 1862 7000 0000	Supp&Srvs- CA-Office Skills USA	\$ 3,000.00
40 1862 7200 0000	Travel CA-Office Skills USA	\$ 5,500.00
40 1863 5000 0000	Admin. Salaries CA-Aerospace	\$ 41,616.00
40 1863 6600 0000	Classified Salaries CA-Aerospace	\$ 14,981.76
40 1863 7000 0000	Supp&Srvs- CA-Aerospace	\$ 500.00
<b>TOTAL CAREER ACADEMY EXPENDITURES</b>		<b>\$ 456,221.00</b>

**SOUTHERN ARKANSAS UNIVERSITY TECH  
BUDGETED SALARY AND BENEFITS REPORT  
BY FUND, DEPARTMENT, AND OBJECT  
FOR FISCAL YEAR ENDING JUNE 30, 2025**

FUND DEPT	DESCRIPTION	OBJECT	NAME	SALARY	FRINGE BENEFITS	SUBTOTAL	NOTES
10	1100 ARTS & SCIENCE	5000	Phillip Allison	\$ 43,312.26	\$ 15,592.41	\$ 58,904.67	100%
			Christen Askea	\$ 8,635.32	\$ 3,108.72	\$ 11,744.04	20%
			Sandi Daniel	\$ 34,661.13	\$ 12,478.01	\$ 47,139.14	73%
			Velvet Easter	\$ 47,101.56	\$ 16,956.56	\$ 64,058.12	100%
			Rebecca Hughes	\$ 36,272.83	\$ 13,058.22	\$ 49,331.05	80%
			Sara D Landaverde	\$ 44,741.96	\$ 16,107.11	\$ 60,849.07	90%
			Chad Matthews	\$ 37,563.64	\$ 13,522.91	\$ 51,086.55	83%
			Lakiesha Shelton	\$ 40,048.36	\$ 14,417.41	\$ 54,465.77	87%
			Ashley Porter	\$ 33,988.95	\$ 12,236.02	\$ 46,224.97	75%
				<b>\$ 326,326.01</b>	<b>\$ 117,477.36</b>	<b>\$ 443,803.37</b>	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10	1103 TRANSITIONAL STUDIES	5000	Sandi Daniel	\$ 12,819.87	\$ 4,615.15	\$ 17,435.02	27%
			Chad Matthews	\$ 7,340.02	\$ 2,642.41	\$ 9,982.43	17%
			Lakeisha Shelton	\$ 5,984.24	\$ 2,154.33	\$ 8,138.57	13%
			Rebecca Hughes	\$ 9,068.21	\$ 3,264.56	\$ 12,332.77	20%
				<b>\$ 35,212.34</b>	<b>\$ 12,676.44</b>	<b>\$ 47,888.78</b>	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10	1105 CENTER FOR ONLINE LEARN	5000	Vacant	\$ -	\$ -	\$ -	100%
		5400	Marcella Joe	\$ 33,420.30	\$ 12,031.31	\$ 45,451.61	100%
				<b>\$ 33,420.30</b>	<b>\$ 12,031.31</b>	<b>\$ 45,451.61</b>	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10	1110 BUSINESS ADMIN	5000	Lauren Mitchell	\$ 42,462.60	\$ 15,286.54	\$ 57,749.14	100%
				<b>\$ 42,462.60</b>	<b>\$ 15,286.54</b>	<b>\$ 57,749.14</b>	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10	1132 AVIATION PROG	5000	Katherine Beckham	\$ 62,424.00	\$ 22,472.64	\$ 84,896.64	100%
				<b>\$ 62,424.00</b>	<b>\$ 22,472.64</b>	<b>\$ 84,896.64</b>	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10	1140 PRACTICAL NURSING	5000	Brianna Covington	\$ 26,079.87	\$ 9,388.75	\$ 35,468.62	50%
			Brenda Juniel	\$ 53,179.74	\$ 19,144.71	\$ 72,324.45	100%
			Vacant	\$ 50,134.00	\$ 18,048.24	\$ 68,182.24	50%
				<b>\$ 129,393.61</b>	<b>\$ 46,581.70</b>	<b>\$ 175,975.31</b>	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10	1142 HEALTH SCIENCE	5000	Christen Askea	\$ 34,541.28	\$ 12,434.86	\$ 46,976.14	80%
			Ashley Porter	\$ 11,329.65	\$ 4,078.67	\$ 15,408.32	25%
				<b>\$ 45,870.93</b>	<b>\$ 16,513.53</b>	<b>\$ 62,384.46</b>	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10	1144 REGISTERED NURSING	5000	Brianna Covington	\$ 26,079.87	\$ 9,388.75	\$ 35,468.62	50%
			Cheryl McKinnon	\$ 61,065.36	\$ 21,983.53	\$ 83,048.89	100%
			Terry Millican	\$ 60,129.00	\$ 21,646.44	\$ 81,775.44	100%
				<b>\$ 147,274.23</b>	<b>\$ 53,018.72</b>	<b>\$ 200,292.95</b>	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10	1146 DIAG MED SONOGRAPHY	5000	Vacant - Sonography	\$ 56,100.00	\$ 20,196.00	\$ 76,296.00	100%
			Stephanie Tutor	\$ 58,949.88	\$ 21,221.96	\$ 80,171.84	100%
				<b>\$ 115,049.88</b>	<b>\$ 41,417.96</b>	<b>\$ 156,467.84</b>	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10	1150 MECHANICAL MAINTEN	5000	Douglas Horton	\$ 50,227.86	\$ 18,082.03	\$ 68,309.89	100%
				<b>\$ 50,227.86</b>	<b>\$ 18,082.03</b>	<b>\$ 68,309.89</b>	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		NOTES
10	1151 WELDING ACADEMY	5000	Casey Burns	\$ 60,620.64	\$ 21,823.43	\$ 82,444.07	100%
			Cody M Ray	\$ 49,107.90	\$ 17,678.84	\$ 66,786.74	100%
				<b>\$ 109,728.54</b>	<b>\$ 39,502.27</b>	<b>\$ 149,230.81</b>	

FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10	1155 COMPUTER INFO TECH	5000	Divesh Acharya	\$ 43,312.26	\$ 15,592.41	\$ 58,904.67 100%
				\$ 43,312.26	\$ 15,592.41	\$ 58,904.67
10	1156 MEDICAL OFFICE ADMIN	5000	Frances G Fridell	\$ 40,771.44	\$ 14,677.72	\$ 55,449.16 100%
				\$ 40,771.44	\$ 14,677.72	\$ 55,449.16
10	1158 COSMETOLOGY	5000	Lora J Howard	\$ 51,393.72	\$ 18,501.74	\$ 69,895.46 100%
			Shikhara Montgomery	\$ 38,188.80	\$ 13,747.97	\$ 51,936.77 100%
			Chris Gill	\$ 42,432.00	\$ 15,275.52	\$ 57,707.52 100%
				\$ 132,014.52	\$ 47,525.23	\$ 179,539.75
10	1160 MULTI-MEDIA TECH	5000	Scotty Morrison	\$ 41,265.12	\$ 14,855.44	\$ 56,120.56 80%
				\$ 41,265.12	\$ 14,855.44	\$ 56,120.56
10	1161 HVAC & ELECTRICAL	5000	Clarence Walters	\$ 42,984.84	\$ 15,474.54	\$ 58,459.38 100%
				\$ 42,984.84	\$ 15,474.54	\$ 58,459.38
10	1172 TEACHER EDUCATION	5000	Amy Diehl	\$ 44,517.90	\$ 16,026.44	\$ 60,544.34 100%
				\$ 44,517.90	\$ 16,026.44	\$ 60,544.34
10	1175 WORKFORCE TRAINING	5000	Robert S Heath	\$ 56,100.00	\$ 20,196.00	\$ 76,296.00 100%
				\$ 56,100.00	\$ 20,196.00	\$ 76,296.00
10	3310 ASSESSMENT COORDINATOR	5200	Sara D Landaverde	\$ 8,500.00	\$ 3,060.00	\$ 11,560.00 100%
				\$ 8,500.00	\$ 3,060.00	\$ 11,560.00
10	1170 ROCKET HIGH PROGRAM	5400	LaClaire Williams	\$ 33,125.52	\$ 11,925.19	\$ 45,050.71 96%
				\$ 33,125.52	\$ 11,925.19	\$ 45,050.71
10	1175 WORKFORCE TRAINING	5400	Randy Harper	\$ -	\$ -	\$ - 7.60%
			Karmen House	\$ 58,025.76	\$ 20,889.27	\$ 78,915.03 100%
			Vacant VC	\$ 85,000.00	\$ 30,600.00	\$ 115,600.00 100%
				\$ 143,025.76	\$ 51,489.27	\$ 194,515.03
10	3300 VCAA	5400	Valerie Wilson	\$ 102,190.74	\$ 36,788.67	\$ 138,979.41 100%
		5500	Carissa Lewis	\$ 30,414.36	\$ 10,949.17	\$ 41,363.53 100%
				\$ 132,605.10	\$ 47,737.84	\$ 180,342.94
10	3305 DEAN OF ALLIED HEALTH	5400	Shelley Young	\$ 71,772.30	\$ 25,838.03	\$ 97,610.33 100%
				\$ 71,772.30	\$ 25,838.03	\$ 97,610.33
10	3306 ACADEMIC TECH SERVICES	5400	Jaycee Ellis	\$ 20,277.60	\$ 7,299.94	\$ 27,577.54 50%
			Patrick Graham	\$ 40,769.40	\$ 14,676.98	\$ 55,446.38 70%
			Jayton Hall	\$ 14,825.70	\$ 5,337.25	\$ 20,162.95 50%
			Chris White	\$ 16,896.30	\$ 6,082.67	\$ 22,978.97 50%
				\$ 92,769.00	\$ 33,396.84	\$ 126,165.84
10	3307 ASSOC VCAA	5400	Jodi Eppinette	\$ 87,363.00	\$ 31,450.68	\$ 118,813.68 100%
			Akelia Tate	\$ 26,288.46	\$ 9,463.85	\$ 35,752.31 100%
				\$ 113,651.46	\$ 40,914.53	\$ 154,565.99
10	3308 ACADEMIC ADVISING	5400	Terneke Butter	\$ 36,414.00	\$ 13,109.04	\$ 49,523.04 100%
			Vontisha Murphy	\$ 39,594.36	\$ 14,253.97	\$ 53,848.33 100%
				\$ 76,008.36	\$ 27,363.01	\$ 103,371.37

FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
10 3309 INST EFFECTIVENESS		5400	Rita Givens	\$ 55,316.64	\$ 19,913.99	\$ 75,230.63	100%
			Vacant - Statistician	\$ 40,000.00	\$ 14,400.00	\$ 54,400.00	100%
				\$ 95,316.64	\$ 34,313.99	\$ 129,630.63	
10 4405 CHANCELLOR		5400	Jerry Thomas	\$ 188,700.00	\$ 67,932.00	\$ 256,632.00	100%
			Teresa Baker	\$ 35,700.00	\$ 12,852.00	\$ 48,552.00	100%
			Housing	\$ 18,000.00	\$ 6,480.00	\$ 24,480.00	
				\$ 242,400.00	\$ 87,264.00	\$ 329,664.00	
10 4411 COMM & PUBLIC REL		5400	Vacant	\$ 35,000.00	\$ 12,600.00	\$ 47,600.00	100%
			Rachal Joe	\$ 46,920.00	\$ 16,891.20	\$ 63,811.20	100%
				\$ 81,920.00	\$ 29,491.20	\$ 111,411.20	
10 4415 ADMIN TECH SERVICES		5400	Jaycee Ellis	\$ 20,277.60	\$ 7,299.94	\$ 27,577.54	50%
			Patrick Graham	\$ 17,472.60	\$ 6,290.14	\$ 23,762.74	30%
			Jaylon Hall	\$ 14,825.70	\$ 5,337.25	\$ 20,162.95	50%
			Chris White	\$ 16,896.30	\$ 6,082.67	\$ 22,978.97	50%
				\$ 69,472.20	\$ 25,009.99	\$ 94,482.19	
10 4420 CAMPUS POLICE		5400	Samuel Briggs	\$ 33,912.96	\$ 12,208.67	\$ 46,121.63	100%
			Jeffrey Goss	\$ 32,918.46	\$ 11,850.65	\$ 44,769.11	100%
			Jud Mitchell	\$ 42,557.46	\$ 15,320.69	\$ 57,878.15	100%
				\$ 109,388.88	\$ 39,380.00	\$ 148,768.88	
10 4450 BUSINESS OFFICE		5400	Rebecca Briscoe	\$ 33,292.80	\$ 11,985.41	\$ 45,278.21	100%
			Keisha Robinson	\$ 52,020.00	\$ 18,727.20	\$ 70,747.20	100%
			Lisa Holland	\$ 57,682.90	\$ 20,765.84	\$ 78,448.74	87.20%
			Marty Hopson	\$ 36,628.20	\$ 13,186.15	\$ 49,814.35	100%
			LaChundra Pace	\$ 35,700.00	\$ 12,852.00	\$ 48,552.00	100%
			Vacant - Controller	\$ 70,000.00	\$ 25,200.00	\$ 95,200.00	100%
				\$ 285,323.90	\$ 102,716.60	\$ 388,040.50	
10 4451 HUMAN RESOURCES		5400	Debbie Beasley	\$ 52,014.90	\$ 18,725.36	\$ 70,740.26	100%
			Krystal Gosvenor	\$ 37,729.80	\$ 13,582.73	\$ 51,312.53	100%
				\$ 89,744.70	\$ 32,308.09	\$ 122,052.79	
10 4453 VCFA		5400	Michael Armstrong	\$ 102,000.00	\$ 36,720.00	\$ 138,720.00	100%
			5500 Breanna Beaver	\$ 26,288.46	\$ 9,463.85	\$ 35,752.31	100%
			\$ 128,288.46	\$ 46,183.85	\$ 174,472.31		
10 4473 EMER RESPONSE/TITLE IX		5400	Vacant	\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
10 4479 DEVELOP & ALUMNI		5400	Lisa Holland	\$ 8,000.00	\$ 2,880.00	\$ 10,880.00	12.80%
			Amanda Yarbrough	\$ 40,800.00	\$ 14,688.00	\$ 55,488.00	100.00%
				\$ 48,800.00	\$ 17,568.00	\$ 66,368.00	
10 5505 VCSS		5400	Edward Rice	\$ 100,492.44	\$ 36,177.28	\$ 136,669.72	100%
			5500 Paula Doss	\$ 30,600.00	\$ 11,016.00	\$ 41,616.00	100%
				\$ 131,092.44	\$ 47,193.28	\$ 178,285.72	
10 5509 STUDENT SUCCESS		5400	Marcus Copeland	\$ 52,014.90	\$ 18,725.36	\$ 70,740.26	97.50%
				\$ 52,014.90	\$ 18,725.36	\$ 70,740.26	

FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
10 5510 REGISTRAR		5400	Robyn Binns	\$ 42,840.00	\$ 15,422.40	\$ 58,262.40 100%
			Caitlyn Dean	\$ 26,288.46	\$ 9,463.85	\$ 35,752.31 100%
			Katrina Robinson	\$ 32,640.00	\$ 11,750.40	\$ 44,390.40 100%
				\$ 101,768.46	\$ 36,636.65	\$ 138,405.11
10 5516 RSC LIBRARY SVCS		5400	Frances Bowen	\$ 33,292.80	\$ 11,985.41	\$ 45,278.21 100%
				\$ 33,292.80	\$ 11,985.41	\$ 45,278.21
10 5520 ENROLLMENT MGMT		5400	Michael Duncan	\$ 43,860.00	\$ 15,789.60	\$ 59,649.60 100%
			Sarah Hopson	\$ 30,432.72	\$ 10,955.78	\$ 41,388.50 100%
			Debra Riggs	\$ 30,600.00	\$ 11,016.00	\$ 41,616.00 100%
				\$ 104,892.72	\$ 37,761.38	\$ 142,654.10
10 5560 FINANCIAL AID		5400	Essie Moore	\$ 53,040.00	\$ 19,094.40	\$ 72,134.40
			5500 Monteria Young	\$ 27,083.04	\$ 9,749.89	\$ 36,832.93 100%
			Adrianna Archer	\$ 34,438.26	\$ 12,397.77	\$ 46,836.03 100%
			Shannon Green	\$ 30,600.00	\$ 11,016.00	\$ 41,616.00 100%
	\$ 145,161.30	\$ 52,258.07	\$ 197,419.37			
10 5572 STUDENT RECRUITING		5400	Aramie Brooks	\$ 20,240.00	\$ 7,286.40	\$ 27,526.40 44%
			Philip Diehl	\$ 20,400.00	\$ 7,344.00	\$ 27,744.00 50%
			Bryant Pagan	\$ 16,770.00	\$ 6,037.20	\$ 22,807.20 43%
			Nick Piraino	\$ 20,869.20	\$ 7,512.91	\$ 28,382.11 37.20%
			Ben Gallagher	\$ 31,620.00	\$ 11,383.20	\$ 43,003.20 100%
			Camryn Sharp	\$ 31,620.00	\$ 11,383.20	\$ 43,003.20 100%
				\$ 141,519.20	\$ 50,946.91	\$ 192,466.11
10 6605 ADMIN PHYSICAL PLANT		5400	Carl Ramsey	\$ 57,395.40	\$ 20,662.34	\$ 78,057.74 100%
			Nikki Welch	\$ 27,083.00	\$ 9,749.88	\$ 36,832.88 100%
				\$ 84,478.40	\$ 30,412.22	\$ 114,890.62
10 6610 BUILDING MAINTENANCE		5400	Atonzo Falls	\$ 30,473.52	\$ 10,970.47	\$ 41,443.99 100%
			Mark A Ferns	\$ 31,493.52	\$ 11,337.67	\$ 42,831.19 100%
			Dakota Kelley	\$ 24,744.18	\$ 8,907.90	\$ 33,652.08 100%
			Barrett Laws	\$ 24,744.18	\$ 8,907.90	\$ 33,652.08 100%
			Scott Whittington	\$ -	\$ -	\$ - 100%
			Caine Winans	\$ 40,382.82	\$ 14,537.82	\$ 54,920.64 100%
			Jack Young	\$ 31,620.00	\$ 11,383.20	\$ 43,003.20 100%
				\$ 183,458.22	\$ 66,044.96	\$ 249,503.18
10 6620 GROUNDS AND CUSTODIAL		5500	Lottie Johnson	\$ 24,982.86	\$ 8,993.83	\$ 33,976.69 100%
			Zoila Sabillon	\$ 24,982.86	\$ 8,993.83	\$ 33,976.69 100%
			Kristia Van Hook	\$ 28,050.00	\$ 10,098.00	\$ 38,148.00 100%
			Tammy Allen	\$ 24,982.86	\$ 8,993.83	\$ 33,976.69
			Cryslynn Campbell	\$ 24,982.86	\$ 8,993.83	\$ 33,976.69
			Adele Bardella	\$ 24,982.86	\$ 8,993.83	\$ 33,976.69
				\$ 152,964.30	\$ 55,067.15	\$ 208,031.45

FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
20	4575 STUDENT APARTMENTS	5400	Vacant	\$ -	\$ -	\$ -	100%
				\$ -	\$ -	\$ -	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
20	4600 MEN'S BASKETBALL	5000	Bryant A Pagan	\$ 22,230.00	\$ 8,002.80	\$ 30,232.80	57%
				\$ 22,230.00	\$ 8,002.80	\$ 30,232.80	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
20	4650 WOMEN'S BASKETBALL	5000	Aramie Brooks	\$ 25,760.00	\$ 9,273.60	\$ 35,033.60	56%
				\$ 25,760.00	\$ 9,273.60	\$ 35,033.60	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
20	4700 SOFTBALL	5000	Phillip Diehl	\$ 20,400.00	\$ 7,344.00	\$ 27,744.00	50%
				\$ 20,400.00	\$ 7,344.00	\$ 27,744.00	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
20	4800 ATHLETIC ADMIN	5400	Vacant	\$ -	\$ -	\$ -	36.42%
			Nick Piraino	\$ 14,361.60	\$ 5,170.18	\$ 19,531.78	25.6%
				\$ 14,361.60	\$ 5,170.18	\$ 19,531.78	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
20	4900 BASEBALL	5000	Nick Piraino	\$ 20,869.20	\$ 7,512.91	\$ 28,382.11	37.2%
				\$ 20,869.20	\$ 7,512.91	\$ 28,382.11	
FUND DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
20	5570 STUDENT LIFE	5400	Courtney Haygood	\$ 53,040.00	\$ 19,094.40	\$ 72,134.40	100%
				\$ 53,040.00	\$ 19,094.40	\$ 72,134.40	

**ARKANSAS FIRE TRAINING ACADEMY  
BUDGETED SALARY AND BENEFITS REPORT  
BY FUND, DEPARTMENT, AND OBJECT  
FOR FISCAL YEAR ENDING JUNE 30, 2025**

FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES	
11	1190	FF STANDARDS PROGRAM	5000	Janet E Covington	\$ 36,720.00	\$ 13,219.20	\$ 49,939.20	100%
				Shannon Fleming	\$ 36,720.00	\$ 13,219.20	\$ 49,939.20	100%
				Kilatha Hargiss	\$ 36,720.00	\$ 13,219.20	\$ 49,939.20	100%
				Phillip Madayag	\$ 52,158.72	\$ 18,777.14	\$ 70,935.86	100%
				April McDonald	\$ 36,720.00	\$ 13,219.20	\$ 49,939.20	100%
				Kelly Reid	\$ 56,565.12	\$ 20,363.44	\$ 76,928.56	100%
				Devid Tester	\$ 55,390.08	\$ 19,940.43	\$ 75,330.51	100%
				Emory Zakin	\$ 51,136.68	\$ 18,409.20	\$ 69,545.88	100%
								\$ 362,130.60
11	1194	STATE/REGIONAL PROGRAMS	5000	Robert Ingram	\$ 52,158.72	\$ 18,777.14	\$ 70,935.86	100%
				Gary Meadows	\$ 54,435.00	\$ 19,596.60	\$ 74,031.60	100%
				Kendell Snyder	\$ 56,951.70	\$ 20,502.61	\$ 77,454.31	100%
				Shane Stanley	\$ 52,158.72	\$ 18,777.14	\$ 70,935.86	100%
								\$ 215,704.14
11	4492	FTA INSTITUTIONAL SUPPORT	5500	Jessica Baker	\$ 25,740.72	\$ 9,266.66	\$ 35,007.38	100%
				Edwina Daniell	\$ 29,580.00	\$ 10,648.80	\$ 40,228.80	100%
				James R Goodwin	\$ 66,201.06	\$ 23,832.38	\$ 90,033.44	100%
				Ronrado Grant	\$ 25,718.28	\$ 9,258.58	\$ 34,976.86	100%
				Caroline Leggett	\$ 24,759.48	\$ 8,913.41	\$ 33,672.89	100%
				Melissa Reynolds	\$ 31,040.64	\$ 11,174.63	\$ 42,215.27	100%
				Dillon Roten	\$ 24,017.94	\$ 8,646.46	\$ 32,664.40	100%
				Savannah Zakin	\$ 24,514.68	\$ 8,825.28	\$ 33,339.96	100%
				Exec Director - VACANT	\$ 87,720.00	\$ 31,579.20	\$ 119,299.20	100%
								\$ 339,292.80

FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		
11	1190	FF STANDARDS PROGRAM	5200	Grant Warner	\$ 25,560.00	\$ 9,201.60	\$	34,761.60
				Emory Zakin	\$ -	\$ -	\$	-
					\$ 25,560.00	\$ 9,201.60	\$	34,761.60
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		
11	1192	EMERG MED SERV PROG	5200	Joseph Cameron	\$ 7,680.00	\$ 2,764.80	\$	10,444.80
				Christopher Mackey	\$ 2,280.00	\$ 820.80	\$	3,100.80
				Jason Seratt	\$ 2,400.00	\$ 864.00	\$	3,264.00
				Casey Combs	\$ 720.00	\$ 259.20	\$	979.20
				Michael Cossey	\$ 7,680.00	\$ 2,764.80	\$	10,444.80
					\$ 20,760.00	\$ 7,473.60	\$	28,233.60
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS		
11	1194	STATE/REGIONAL PROGRAMS	5200	Cameron Chapman	\$ 960.00	\$ 345.60	\$	1,305.60
				Grant Warner	\$ 720.00	\$ 259.20	\$	979.20
				Bret Cunningham	\$ 720.00	\$ 259.20	\$	979.20
				Leo Foster	\$ 4,800.00	\$ 1,728.00	\$	6,528.00
				Jeremy Harper	\$ 4,560.00	\$ 1,641.60	\$	6,201.60
				Lonnie Harrell	\$ 1,200.00	\$ 432.00	\$	1,632.00
				William Heck	\$ 720.00	\$ 259.20	\$	979.20
				Joel Hess	\$ 6,720.00	\$ 2,419.20	\$	9,139.20
				Michael Noel	\$ 7,680.00	\$ 2,764.80	\$	10,444.80
				Edgar Smith	\$ 720.00	\$ 259.20	\$	979.20
				Shawn Sullivan	\$ 5,280.00	\$ 1,900.80	\$	7,180.80
					\$ 34,080.00	\$ 12,268.80	\$	46,348.80



**ARKANSAS ENVIRONMENTAL TRAINING ACADEMY  
BUDGETED SALARY AND BENEFITS REPORT  
BY FUND, DEPARTMENT, AND OBJECT  
FOR FISCAL YEAR ENDING JUNE 30, 2025**

FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
12	1185	ENVIRON HEALTH SAFETY	5000	J. Andrew Carter	\$ 61,200.00	\$ 22,032.00	\$ 83,232.00 100%
					\$ 61,200.00	\$ 22,032.00	\$ 83,232.00
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
12	1195	WASTEWATER PROGRAM	5000	W. Kenneth Robertson	\$ 30,600.00	\$ 11,016.00	\$ 41,616.00 50%
			5300	W. Kenneth Robertson	\$ 30,600.00	\$ 11,016.00	\$ 41,616.00 50%
					\$ 61,200.00	\$ 22,032.00	\$ 83,232.00
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
12	1197	SOLID WASTE PROGRAM	5000	Alan Spangler	\$ 30,600.00	\$ 11,016.00	\$ 41,616.00 50%
			5300	Alan Spangler	\$ 30,600.00	\$ 11,016.00	\$ 41,616.00 50%
					\$ 61,200.00	\$ 22,032.00	\$ 83,232.00
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
12	1198	BACKFLOW PROGRAM	5000	Kenneth Harvey	\$ 61,200.00	\$ 22,032.00	\$ 83,232.00 100%
					\$ 61,200.00	\$ 22,032.00	\$ 83,232.00
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
12	1199	WATER PROGRAM	5000	Jeremy Rowe	\$ 61,364.63	\$ 22,091.27	\$ 83,455.90 85.7%
					\$ 61,364.63	\$ 22,091.27	\$ 83,455.90
FUND	DEPT	DESCRIPTION	OBJECT	LIST	SALARY	BENEFITS	NOTES
12	4495	EA INSTITUTIONAL SUPPORT	5500	Randy Harper	\$ 102,000.00	\$ 36,720.00	\$ 138,720.00 92.4%
				Krona Page	\$ 33,170.40	\$ 11,941.34	\$ 45,111.74 100%
				Heather Barkhimer	\$ 36,230.40	\$ 13,042.94	\$ 49,273.34 100%
			5400	Jeremy Rowe	\$ 10,239.37	\$ 3,686.17	\$ 13,925.54 14.3%
					\$ 181,640.17	\$ 65,390.46	\$ 247,030.63